

CERTIFICATE
To the Clerk of Trego, State of Kansas
We, the undersigned, officers of
City of WaKeeney

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	1,408,555	626,535
Debt Service	10-113	9		
Library	12-1220	10	78,000	62,883
Industrial Development	79-4001	11	70,000	21,931
Special Highway		12	50,000	
Special Parks		12	8,900	
Sewer & Water		13	638,576	
Refuse & Recycling		13	211,247	
Debt Service - Pool		14	117,248	
Principal & Interest - Utility Debt		14	174,624	
Local Drug Foreiture		15	40,000	
		15		
Travel & Tourism		16	89,000	
General Transportation Bus		17	36,747	
Non-Budgeted Funds-A		18		
Non-Budgeted Funds-B		19		
Totals		xxxxxx	2,922,897	711,349
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary		20		
Neighborhood Revitalization Rebate		21		

Nov 1, 2016 Total Assessed Valuation

Deane Dietz *Harrold Roy*
Michael Chum *My A. Harper*
Mary P. Leungler

Attest: _____, 2016

County Clerk

Governing Body

NOTICE OF BUDGET HEARING

The Governing Body of
City of WaKeeney

will meet on August 16, 2016 at 6:00 PM at City Hall, 408 Russell Avenue, WaKeeney, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	1,286,344	51.568	1,228,369	49.987	1,408,555	626,535	53.197
Debt Service	29,341	2.515	29,341	1.980			
Library	71,366	4.575	73,392	4.764	78,000	62,883	5.339
Industrial Development	4,488	1.878	25,000	1.717	70,000	21,931	1.862
Special Highway	51,319		49,474		50,000		
Special Parks	4,605		5,002		8,900		
Sewer & Water	621,764		560,141		638,576		
Refuse & Recycling	187,742		202,100		211,247		
Debt Service - Pool	583,778		115,648		117,248		
Principal & Interest - Utility Debt	174,625		174,624		174,624		
Local Drug Foreiture	2,136		4,388		40,000		
Travel & Tourism	77,062		76,257		89,000		
General Transportation Bus	25,330		33,475		36,747		
Non-Budgeted Funds-A	88,721						
Non-Budgeted Funds-B	1,456						
Totals	3,210,077	60.536	2,577,211	58.448	2,922,897	711,349	60.398
Less: Transfers	414,624		364,624		424,624		
Net Expenditure	2,795,453		2,212,587		2,498,273		
Total Tax Levied Assessed	670,106		702,243		XXXXXXXXXXXXXXXXXXXX		
Valuation	11,069,571		12,014,769		11,777,623		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	1,423,023		1,313,682		754,341		
Revenue Bonds	0		0		0		
Other	2,111,483		1,989,094		1,734,963		
Lease Purchase Principal	0		0		0		
Total	3,534,506		3,302,776		2,489,304		

*Tax rates are expressed in mills

H.D. Howard

City Official Title: City Administrator